

STATE OF TENNESSEE
DEPARTMENT OF TRANSPORTATION
Estimate Summary To Contractor Report



Contract ID: CN263001 **Estimate Number:** 0001 **Estimate Type:** Progress **Estimate Approved:** No **Pay Period:** 03/06/2026 **To** 04/30/2026

<p>Contractor: Mountain Home Construction LLC Contractor's Address: 2141 Mountain Vista Rd Sevierville TN 37876</p> <p>Contract Location: The miscellaneous safety improvements on various local roads.</p> <p>Counties: HOUSTON, STEWART</p> <p>Projects: 42LCOU-F3-002, 81LCOU-F3-002</p>	<p style="text-align: right;">Allowed: 96.0 Days Charged: 35.0 Days Elapsed Calendar Days: 35.0 Days Percent Time: 36.46% Percent Complete(\$): 25.72% Percent Behind: 10.74%</p>	<p style="text-align: right;">Time</p>																																												
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;"></th> <th style="width: 15%; text-align: right;">Total to Date</th> <th style="width: 15%; text-align: right;">Previous to Date</th> <th style="width: 15%; text-align: right;">This Estimate</th> </tr> </thead> <tbody> <tr> <td>Total Earnings:</td> <td style="text-align: right;">\$73,974.80</td> <td style="text-align: right;">\$0.00</td> <td style="text-align: right;">\$73,974.80</td> </tr> <tr> <td>Stockpiled Materials:</td> <td style="text-align: right;">\$0.00</td> <td style="text-align: right;">\$0.00</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>Amount Due:</td> <td style="text-align: right;">\$73,974.80</td> <td style="text-align: right;">\$0.00</td> <td style="text-align: right;">\$73,974.80</td> </tr> <tr> <td>Fuel Adjustments:</td> <td style="text-align: right;">\$0.00</td> <td style="text-align: right;">\$0.00</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>Bituminous Adjustments:</td> <td style="text-align: right;">\$0.00</td> <td style="text-align: right;">\$0.00</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>307AC Adjustments:</td> <td style="text-align: right;">\$0.00</td> <td style="text-align: right;">\$0.00</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>411AC Adjustments:</td> <td style="text-align: right;">\$0.00</td> <td style="text-align: right;">\$0.00</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>Liquid Anti-Strip Adjustments:</td> <td style="text-align: right;">\$0.00</td> <td style="text-align: right;">\$0.00</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>Material Discrepancy Adjustments:</td> <td style="text-align: right;">\$0.00</td> <td style="text-align: right;">\$0.00</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>Payment Due:</td> <td style="text-align: right;">\$73,974.80</td> <td style="text-align: right;">\$0.00</td> <td style="text-align: right;">\$73,974.80</td> </tr> </tbody> </table>		Total to Date	Previous to Date	This Estimate	Total Earnings:	\$73,974.80	\$0.00	\$73,974.80	Stockpiled Materials:	\$0.00	\$0.00	\$0.00	Amount Due:	\$73,974.80	\$0.00	\$73,974.80	Fuel Adjustments:	\$0.00	\$0.00	\$0.00	Bituminous Adjustments:	\$0.00	\$0.00	\$0.00	307AC Adjustments:	\$0.00	\$0.00	\$0.00	411AC Adjustments:	\$0.00	\$0.00	\$0.00	Liquid Anti-Strip Adjustments:	\$0.00	\$0.00	\$0.00	Material Discrepancy Adjustments:	\$0.00	\$0.00	\$0.00	Payment Due:	\$73,974.80	\$0.00	\$73,974.80	<p style="text-align: right;">Dates</p> <p style="text-align: right;">Let: 02/06/2026 Awarded: 03/02/2026 Contract Executed: 03/06/2026 Notice to Proceed: 03/27/2026 Work Began: 04/20/2026 To Be Completed: 06/30/2026 Substantial Work Complete: Accepted:</p>	<p style="text-align: right;">Amounts</p> <p style="text-align: right;">Current Contract: \$287,811.45 Original Contract: \$287,811.45</p>
	Total to Date	Previous to Date	This Estimate																																											
Total Earnings:	\$73,974.80	\$0.00	\$73,974.80																																											
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Project Number	Bid %	Federal Project Number	Project Current Amount	Project Description
42LCOU-F3-002	61.96%	HSIP-4200(16)	\$178,338.25	The miscellaneous safety improvements on various local roads.
81LCOU-F3-002	38.04%	HSIP-8100(16)	\$109,473.20	The miscellaneous safety improvements on various local roads.

Project Number	Cat #	Line Item #	Item Code	Units	Primary / Supplemental Description	Total Item Quantity	Total Amount
42LCOU-F3-002	0100	8500	108-07	DAY	LIQUIDATED DAMAGES	Bid: 0.000 This Est: 0.000 Total: 0.000	Unit Price: \$400.00 This Est: \$0.00 Total: \$0.00
81LCOU-F3-002	0100	8500	108-07	DAY	LIQUIDATED DAMAGES	Bid: 0.000 This Est: 0.000 Total: 0.000	Unit Price: \$400.00 This Est: \$0.00 Total: \$0.00
42LCOU-F3-002	0100	8502	705-01.13	EACH	ROCK DRILLING FOR GUARDRAIL POST	Bid: 0.000 This Est: 0.000 Total: 0.000	Unit Price: \$56.00 This Est: \$0.00 Total: \$0.00
42LCOU-F3-002	0100	8501	705-02.50	L.F.	SHOP CURVED GUARDRAIL	Bid: 0.000 This Est: 0.000 Total: 0.000	Unit Price: \$42.00 This Est: \$0.00 Total: \$0.00
42LCOU-F3-002	0100	0010	705-04.05	EACH	GUARDRAIL TERMINAL (TYPE-IN-LINE)	Bid: 3.000 This Est: 0.000 Total: 0.000	Unit Price: \$1,200.00 This Est: \$0.00 Total: \$0.00
42LCOU-F3-002	0100	0020	705-04.09	EACH	EARTH PAD FOR TYPE 38 GR END TREATMENT	Bid: 6.000 This Est: 0.000 Total: 0.000	Unit Price: \$1,700.00 This Est: \$0.00 Total: \$0.00
42LCOU-F3-002	0100	0030	705-04.10	EACH	EARTH PAD FOR GUARD RAIL END TREATMENT	Bid: 3.000 This Est: 0.000 Total: 0.000	Unit Price: \$1,000.00 This Est: \$0.00 Total: \$0.00

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42LCOU-F3-002	0100	0040	705-04.21	L.F.	GUARDRAIL DELINEATION ENHANCEMENT	Bid:	1,981.000	Unit Price:	\$2.10
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
81LCOU-F3-002	0100	0010	705-04.21	L.F.	GUARDRAIL DELINEATION ENHANCEMENT	Bid:	10,860.000	Unit Price:	\$2.10
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
42LCOU-F3-002	0100	0050	705-06.01	L.F.	W BEAM GR (TYPE 2) MASH TL-3	Bid:	1,677.000	Unit Price:	\$28.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
42LCOU-F3-002	0100	0060	705-06.09	L.F.	WEAK-POST GUARDRAIL ATTACHMENT TO CULVERT(MASH TL- 3)(TYPE _) (MASH TL-3)	Bid:	2.000	Unit Price:	\$150.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
42LCOU-F3-002	0100	0070	705-06.20	EACH	TANGENT ENERGY ABSORBING TERM MASH TL-3	Bid:	6.000	Unit Price:	\$3,000.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
42LCOU-F3-002	0100	0080	705-06.30	EACH	GR TERMINAL (ENERGY ABSORBING) MASH TL-2	Bid:	3.000	Unit Price:	\$2,800.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
42LCOU-F3-002	0100	0090	706-01	L.F.	GUARDRAIL REMOVED	Bid:	1,662.000	Unit Price:	\$1.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
42LCOU-F3-002	0100	0100	712-01	LS	TRAFFIC CONTROL	Bid:	1.000	Unit Price:	\$3,000.00
						This Est:	0.250	This Est:	\$750.00
						Total:	0.250	Total:	\$750.00
81LCOU-F3-002	0100	0020	712-01	LS	TRAFFIC CONTROL	Bid:	1.000	Unit Price:	\$3,000.00
						This Est:	0.250	This Est:	\$750.00
						Total:	0.250	Total:	\$750.00

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42LCOU-F3-002	0100	0110	713-02.20	S.F.	ROADSIDE OBSTACLE DELINEATION	Bid:	80.000	Unit Price:	\$5.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
81LCOU-F3-002	0100	0030	713-02.20	S.F.	ROADSIDE OBSTACLE DELINEATION	Bid:	51.000	Unit Price:	\$5.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
42LCOU-F3-002	0100	0120	713-02.21	L.F.	SIGN POST DELINEATION ENHANCEMENT	Bid:	342.000	Unit Price:	\$2.50
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
81LCOU-F3-002	0100	0040	713-02.21	L.F.	SIGN POST DELINEATION ENHANCEMENT	Bid:	462.000	Unit Price:	\$2.50
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
42LCOU-F3-002	0100	0130	713-11.01	LB.	"U" SECTION STEEL POSTS	Bid:	61.000	Unit Price:	\$2.65
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
81LCOU-F3-002	0100	0050	713-11.01	LB.	"U" SECTION STEEL POSTS	Bid:	1,113.000	Unit Price:	\$2.65
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
42LCOU-F3-002	0100	0140	713-11.02	LB.	PERFORATED/KNOCKOUT SQUARE TUBE POST	Bid:	4,034.000	Unit Price:	\$3.25
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
81LCOU-F3-002	0100	0060	713-11.02	LB.	PERFORATED/KNOCKOUT SQUARE TUBE POST	Bid:	4,453.000	Unit Price:	\$3.25
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
81LCOU-F3-002	0100	0070	713-11.21	EACH	P POST SLIP BASE	Bid:	12.000	Unit Price:	\$400.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00

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42LCOU-F3-002	0100	0150	713-13.02	S.F.	FLAT SHEET ALUMINUM SIGNS (0.080" THICK)	Bid:	13.000	Unit Price:	\$9.50
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
81LCOU-F3-002	0100	0080	713-13.02	S.F.	FLAT SHEET ALUMINUM SIGNS (0.080" THICK)	Bid:	145.000	Unit Price:	\$9.50
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
42LCOU-F3-002	0100	0160	713-13.03	S.F.	FLAT SHEET ALUMINUM SIGNS (0.100" THICK)	Bid:	1,121.000	Unit Price:	\$9.50
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
81LCOU-F3-002	0100	0090	713-13.03	S.F.	FLAT SHEET ALUMINUM SIGNS (0.100" THICK)	Bid:	1,144.000	Unit Price:	\$9.50
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
42LCOU-F3-002	0100	0170	713-15.36	EACH	REMOVE SIGN, SUPPORT & FOOTING	Bid:	60.000	Unit Price:	\$5.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
81LCOU-F3-002	0100	0100	713-15.36	EACH	REMOVE SIGN, SUPPORT & FOOTING	Bid:	107.000	Unit Price:	\$5.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
81LCOU-F3-002	0100	0110	716-02.04	S.Y.	PLASTIC PAVEMENT MARKING(CHANNELIZATION STRIPING)	Bid:	300.000	Unit Price:	\$25.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
42LCOU-F3-002	0100	0180	716-02.05	L.F.	PLASTIC PAVEMENT MARKING (STOP LINE)	Bid:	452.000	Unit Price:	\$20.00
						This Est:	197.000	This Est:	\$3,940.00
						Total:	197.000	Total:	\$3,940.00
81LCOU-F3-002	0100	0120	716-02.05	L.F.	PLASTIC PAVEMENT MARKING (STOP LINE)	Bid:	104.000	Unit Price:	\$20.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00

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42LCOU-F3-002	0100	0190	716-02.09	L.F.	PLASTIC PAVEMENT MARKING (LONGITUDINAL CROSS-WALK)	Bid:	40.000	Unit Price:	\$45.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
81LCOU-F3-002	0100	0130	716-03.03	EACH	PLASTIC WORD PAVEMENT MARKING (STOP AHEAD)	Bid:	1.000	Unit Price:	\$900.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
81LCOU-F3-002	0100	0140	716-03.07	EACH	PLASTIC WORD PAVEMENT MARKING (STOP)	Bid:	1.000	Unit Price:	\$650.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
81LCOU-F3-002	0100	0150	716-04.16	L.F.	PLASTIC PAVEMENT MARKING (NOISE STRIP)	Bid:	108.000	Unit Price:	\$20.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
42LCOU-F3-002	0100	0200	716-05.01	L.M.	PAINTED PAVEMENT MARKING (4" LINE)	Bid:	32.600	Unit Price:	\$1,200.00
						This Est:	31.197	This Est:	\$37,436.40
						Total:	31.197	Total:	\$37,436.40
81LCOU-F3-002	0100	0160	716-05.01	L.M.	PAINTED PAVEMENT MARKING (4" LINE)	Bid:	21.000	Unit Price:	\$1,200.00
						This Est:	20.587	This Est:	\$24,704.40
						Total:	20.587	Total:	\$24,704.40
81LCOU-F3-002	0100	0170	716-05.21	L.F.	PAINTED PAVEMENT MARKING(4"DOTTED LINE)	Bid:	1,755.000	Unit Price:	\$3.00
						This Est:	1,548.000	This Est:	\$4,644.00
						Total:	1,548.000	Total:	\$4,644.00
42LCOU-F3-002	0100	0210	717-01	LS	MOBILIZATION	Bid:	1.000	Unit Price:	\$3,500.00
						This Est:	0.250	This Est:	\$875.00
						Total:	0.250	Total:	\$875.00
81LCOU-F3-002	0100	0180	717-01	LS	MOBILIZATION	Bid:	1.000	Unit Price:	\$3,500.00
						This Est:	0.250	This Est:	\$875.00
						Total:	0.250	Total:	\$875.00